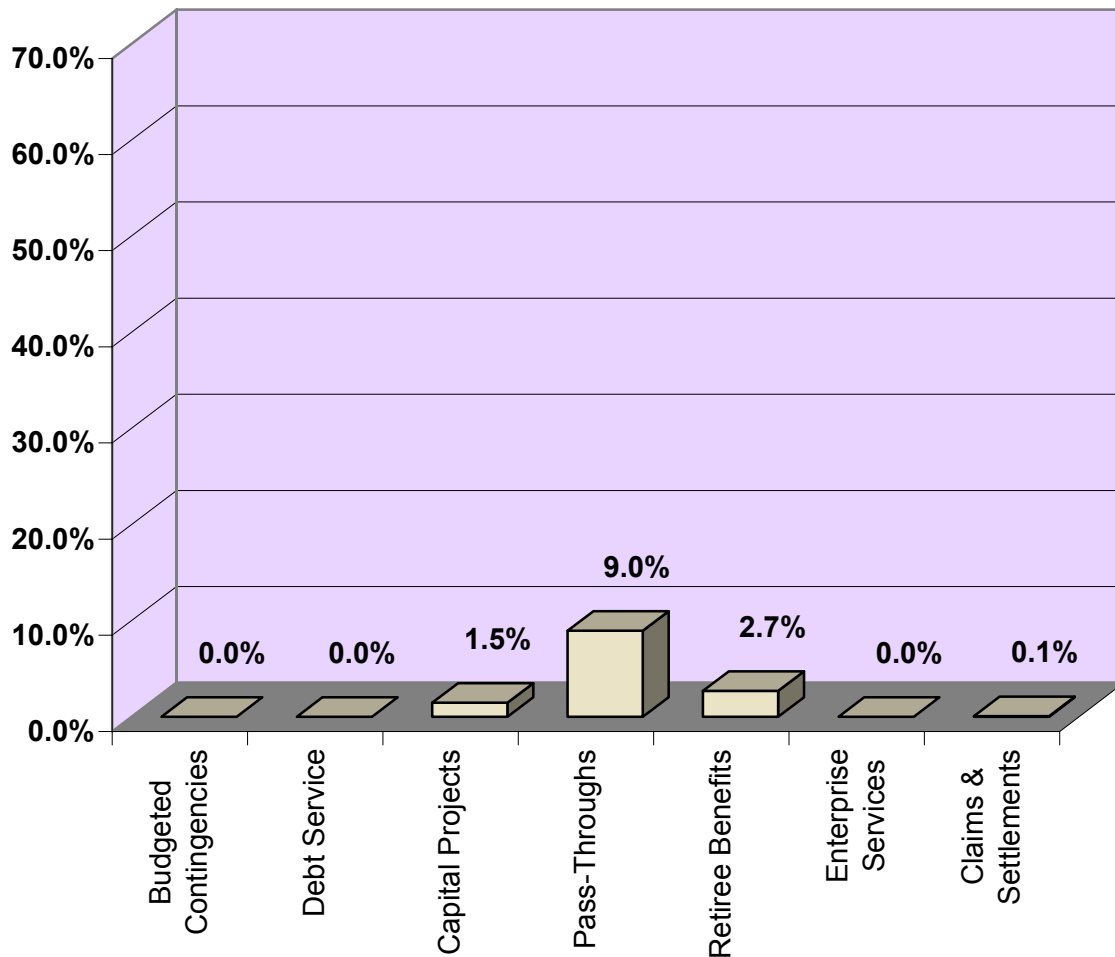


West Warwick Public Schools

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 3,838	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$667,343	\$174	1.5%
Pass-Throughs: Tuitions, et al	\$4,113,594	\$1,072	9.0%
Retiree Benefits & Other	\$1,233,332	\$321	2.7%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$23,535	\$6	0.1%
Other Commitments Expenditures	\$6,037,804	\$1,573	13.1%
Total District Expenditures	\$45,930,064	\$11,967	100.0%